Western Oklahoma Workforce Development Board Adult & DLW & Youth Services RFP: Budget 4

Proposed Budget - WIOA Title I Services: Youth

Proposed Budget Summary November 1, 2017 through September 30, 2018								
	Cost	% of Total						
Staff Salaries:								
Staff Fringe:								
Staff Travel:								
Staff Training:								
Direct Client Cost (Pass through)								
Program Management:								
Profit:								
Total Proposed Cost Reimbursement Budg	100%							

Direct costs are those costs associated with staff providing direct client services and housed in a workforce center.

Program Management is the costs associated with the corporate overhead cost in administering the contract(s). These costs would typically include the cost of required insurances, audit, a portion of space rental, communications needs, utilities, accounting functions and other necessary administrative costs. The proposed cost should be documented and explained in the budget narrative. The bidder would need to detail how cost would be shared and distributed to the locations in the area they propose to serve. If the organization has an approved indirect rate, then their proposed indirect cost would be shown on this line.

Staffing Costs – WIOA Title 1 Services: Youth

Salaries: Include all positions, which will be charged to the contract(s) award. Record the number of people who will fill the position, the position's gross monthly salary, its time distribution to WIOA by cost category, and the number of months the position will be filled. "Program total" is a sum of these factors.

Direct Programmatic Costs:

Leveraged from other Programs/Resources:

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# of Positions	Title * (must be described below)	Gross Monthly Salary (\$)	% of Time	# of Months	WIOA Total Cost (\$)	Other Program Name	Salary %	<i>Other</i> Program Total	Both: WIOA and Other Program(s) Total (\$)